Cheviot Funding 2023/24

31 January 2024

Neighbourhood Support Fund (NSF) 2023/24						
		£				
Opening balance as of 01/04/2023	£	46,383.00				
Plus NSF 22/23 Underspend	£	19,070.12				
Plus LBF2 Returned Funds	£	15,073.36				
Total available	£	80,526.48				
Less:						
NSF applications awarded since 01/04/2023	£	47,418.48				
NSF applications that are assessed and await decision	£	8,316.03				
Sub-total	£	55,734.51				
Funds remaining if assessed applications are successful	£	24,791.97				

NSF a _l	£	-	
	Potential Overall Position	£	24,791.97

Other sources of grant funding - Cheviot						
Grant Type	Available		Awarded			Remaining
Local Festival Grants	£	16,675.00	£	16,525.00	£	150.00
Annual Support Grants (Community Councils)	£	10,470.00	£	7,935.00	£	2,535.00
Village Halls (inc. Secretariat fee paid to the Bridge)	£	9,140.00	£	-	£	9,140.00
SBC Small Schemes	£	73,320.00	£	63,009.00	£	10,311.00
Common Good (Jedburgh)	£	76,000.00	£	56,500.00	£	19,500.00
Common Good (Kelso)	£	2,500.00	£	-	£	2,500.00
SBC Enhancement Trust	£	126.05	£	79.88	£	46.17
SBC Welfare Trust	£	3,557.56	£	611.83	£	2,945.73
Totals		191,788.61	£	144,660.71	£	47,127.90

	Summary of NSF applications								
No.	Date	Fund	Organisation Name	Ar	nount	Project	Status		
1	16/04/2023	NSF	Jedburgh and District Community News Group	£	998.00	Web Development for 'Jed Eye'	Awarded		
2	16/04/2023	NSF	Ancrum Community Council	£	630.00	Community Garden Development	Awarded		
3	23/07/23	NSF	Kelso Football Club	£	5,000.00	Changing Room Development	Awarded		
4	31/07/23	NSF	Abundant Borders	£	3,593.00	Accessible Planting and Outdoor Cooking	Awarded		
5	04/08/23	NSF	Jedburgh tourism Alliance	£	3,947.00	Jedburgh Tourism Leaflet	Awarded		
6	05/08/23	NSF	Kelso in Bloom	£	4,500.00	Flower Bed Planting	Awarded		
7	05/08/23	NSF	St Boswells Village Hall	£	5,000.00	Solar Panel Installation	Awarded		
8	07/08/23	NSF	St Boswells Christmas Lights Group	£	5,000.00	Christmas Lights	Awarded		
9	07/08/23	NSF	Kelso Orchard Tennis Club	£	4,000.00	Free Tennis for Juniors	Awarded		
10	09/08/23	NSF	Visit Kelso	£	3,761.30	IT Equipment	Awarded		
11	09/08/23	NSF	Morebattle Community Shop	£	2,470.00	Retractable Awnings	Awarded		
12	09/08/23	NSF	ASSET	£	3,500.00	Community Tent	Awarded		
13	05/10/23	NSF	Jedburgh Community Council	£	2,500.00	Jedburgh Christmas Lights	Awarded		
14	15/10/23	NSF	Kelso Writers Club	£	262.62	Kelso Area Schools Competition 2024	Awarded		
15	17/10/23	NSF	Pinnaclehill Park Orchard Association	£	2,256.56	Pinnaclehill Park Orchard Project	Awarded		
16	11/12/23	NSF	Springwood Retirement Village Residents Assoc.	£	1,339.03	Springwood Monthly Meet & Mingle	Assessed		
17	12/12/23	NSF	Lothian Hall	£	5,877.00	Lothian Hall refurbishment and relaunch	Assessed		
18	13/12/23	NSF	Borders Youth Theatre	£	1,100.00	Who is Lavinia Derwent Arts performance	Assessed		
			Total	£	55,734.51				